

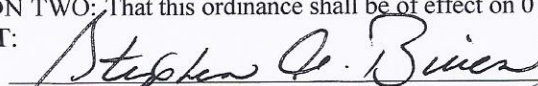
ORDINANCE NO. 289 300
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/07 THROUGH 6/30/2008

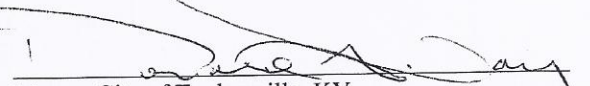
WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/07 and ending 6/30/2008 is hereby ~~adopted~~ amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
RESOURCES AVAILABLE:			
Restricted Fund Balance	\$ -	\$ 14,463,309	\$ -
Unrestricted Fund Balance	<u>637,010</u>	<u>551,985</u>	<u>59,264</u>
Total Fund Balance	637,010	15,015,294	59,264
ESTIMATED REVENUES:			
Property Taxes	142,000	-	-
Licenses and Permits	356,000	-	-
	50,000		
Occupational License Tax	130,000		
	20,000		
Intergovernmental Revenue	35,000	-	16,000
	40,000		
Franchise Fees	25,000	-	-
HB 413 Court Cost	24,000		
	62,000		
Charges for Services	52,000	3,748,736	-
Impact Fees	2,000	-	-
Police Seized Revenue	38,403		
Police Services	400	-	-
Sidewalk Project	194,000	-	-
		342,618	
Project Funds	-	<u>5,900,000</u>	-
Interest, Rent, Misc	<u>25,187</u>	-	<u>3,169</u>
	953,990	4,091,354	
TOTAL ESTIMATED REVENUES	961,587	9,648,736	19,169
TOTAL RESOURCES AVAILABLE	1,591,000	19,106,648	
FOR APPROPRIATION	1,598,597	24,654,030	78,433
APPROPRIATIONS:			
General Government	85,370		
	106,770	-	-
Public Safety	506,000		
Police	487,598	-	-
Fire	74,758	-	-
Public Works			
Streets	36,093	-	-
	62,000		
Sanitation	50,000	-	-
		3,872,634	
Public Utilities	-	<u>3,747,634</u>	-
Project Expense	<u>194,000</u>	<u>5,900,000</u>	-
	958,221	3,872,634	
TOTAL APPROPRIATIONS	<u>949,219</u>	<u>9,647,634</u>	<u>0</u>
ESTIMATED FUND BALANCE,	632,779	15,234,014	
END OF FISCAL YEAR	<u>\$ 649,378</u>	<u>\$ 15,016,396</u>	<u>\$ 78,433</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/07

ATTEST:


 CLERK, City of Taylorsville, KY


 Mayor, City of Taylorsville, KY

First Reading : April 17, 2008

Second Reading : April 21, 2008

Published : April 23, 2008